

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD OCTOBER 2017 TO JANUARY 2018**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Tuesday 3 October, Tuesday 7 November, Tuesday 5 December 2017 and Tuesday 9 and 23 (Special) January 2018

The following Councillors are in the Cabinet:-

J.Dean	- Leader of the Council
A.Perkins	- Deputy Leader and Executive Member, Planning, Housing and Community
D.Bell	- Executive Member, Resources
H.Bromley	- Executive Member, Environment
T.Kingsbury	- Executive Member, Policy and Culture
B.Sarson	- Executive Member, Business and Partnerships and Public Health
R.Trigg	- Executive Member, Governance, Community Safety, Police and Crime Commissioner and Corporate Property

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk.

WELWYN HATFIELD COUNCIL
FORWARD PLAN
FOR THE PERIOD 1 OCTOBER 2017 TO 31 JANUARY 2018

REF & SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP809 Housing Operations	Update	3 October 2017 - Cabinet	Cabinet Housing Panel	Meeting	Head of Housing Operations Stuart Pearson 01707 357742 s.pearson@welhat.gov.uk	Social/ M.Perkins
FP815 Council's Affordable Housing Programme	Agreement to Purchase Additional Properties	3 October 2017 - Cabinet	Home Group Planning Service	Meetings	Cabinet Report Head of Community and Housing Strategy Sian Chambers 01707 357760 s.chambers@welhat.gov.uk	Social/ M.Perkins
FP822 Howlands House, Welwyn Garden City	Proposals for the demolition and provision of temporary accommodation	3 October 2017 - Cabinet	Tenants Panel		Cabinet Report Head of Community and Housing Strategy Sian Chambers 01707 357760 s.chambers@welhat.gov.uk	Social/ M.Perkins

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FP783 Welwyn Garden City Estate Management Scheme	To consider results of public consultation and next steps	7 November 2017 - Cabinet	Residents and relevant interest groups	Letter to all Welwyn Garden City residents, letters to relevant interest groups, newspaper adverts, Life Magazine article, etc	Cabinet Report Head of Planning Colin Haigh 01707 357239 c.haigh@welhat.gov.uk	Environment/ M.Perkins
FP810 Housing Allocations Policy	Review	7 November 2017 - Cabinet	Cabinet Housing Panel	Meeting	Cabinet Report Housing Needs Service Manager Dawn Murphy 01707 357644 d.murphy@welhat.gov.uk	Social/ M.Perkins
FP811 Treasury Management	Mid-Year Report 2017/18	7 November 2017 - Cabinet	-	-	Treasury Management and Insurance Officer Andrea Plucknett 01707 357453 a.plucknett@welhat.gov.uk	Resources/ D.Bell

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FP817 Council Tax Base 2018/19	Calculation of Council Tax Base and collection rate for the Borough for the year	9 January 2018 - Cabinet	Appropriate bodies in accordance with the Regulations	In Writing	Head of Resources Richard Baker 01707 357425 r.baker@welhat.gov.uk	Resources/ D.Bell
FP818 Revenue, Capital and Housing Budgets and Council Tax Setting 2018/19	Approval of the revenue, capital and housing budgets and council tax setting 2018/19	9 January 2018 - Cabinet 5 February 2018 - Council 26 February 2018 - Council	Resources Overview and Scrutiny Committee, Local Business	Reports/Meetings	Head of Resources Richard Baker 01707 357425 r.baker@welhat.gov.uk	Resources/ D.Bell
FP819 Financial Plan	Approval of Medium Term Financial Strategy 2017/18 – 2019/20	9 January 2018 - Cabinet 5 February 2018 - Council	Consultation to be considered prior to conclusion of 2017/18 budget process		Head of Resources Richard Baker 01707 357425 r.baker@welhat.gov.uk	Resources/ D.Bell

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FP820 Treasury Management and Investment Strategy 2018/19	Approval of the Strategy	9 January 2018 - Cabinet 5 February 2018 - Council	Government guidance and professional Codes of Practice Treasury Consultants	In accordance with Statute and Regulations	Treasury Management and Insurance Officer Andrea Plucknett 01707 357453 a.plucknett@welhat.gov.uk	Resources/ D.Bell
FP821 National Non-Domestic Rate 2017/18	Approval of forecast	23 January 2018 - Cabinet			Client Support Services Manager Farhad Cantel 01707 357011 f.cantel@welhat.gov.uk	Resources/ D.Bell